



planning, monitoring & evaluation

Department:
Planning, Monitoring and Evaluation
REPUBLIC OF SOUTH AFRICA



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Non-financial (performance) information for the provincial departments of Health and Agriculture – Second Quarter 2016/17

Introduction

The tables below present consolidated first quarter actual and second quarter preliminary datasets of performance information for two sectors (Health and Agriculture) within provincial government. The information gives an overview of provincial departments' performance against predetermined objectives and targets set in the annual performance plans. In addition, the Heads of provincial Departments of Health and Agriculture as well as the Director General: Office of the Premier have provided official sign-off on the correctness of the data relating to each department. The relevant national departments (Health and Agriculture) provided oversight of the data. The second quarter data is preliminary and the second quarter validated data will be published at the end of the third quarter. Therefore, the data should be regarded as "soft" – indicative of trends rather than absolute measures of performance.

It is envisaged that the completeness and reliability of the information supplied by provincial departments for the two sectors will improve with the result that this information will become increasingly useful for holding provincial government accountable.

Please note that the performance data of the Northern Cape Department of Health will not be published due to labour disputes within the department as per the letter by the Northern Cape Office of the Premier dated, 10 October 2016. Limpopo Health and Agriculture will also not be included in the publication as the province failed to submit the performance data within prescribed dates.